

**INTERURBAN TRANSIT PARTNERSHIP  
PERSONNEL AUTHORIZATION COMPARISON  
FY 2012 BUDGET**

| <u>Positions</u>                 | <u>FY 2011<br/>Authorized</u> | <u>FY 2011<br/>Current<br/>(5/31/11)</u> | <u>FY 2012<br/>Proposed</u> |   |
|----------------------------------|-------------------------------|--|-----------------------------|---|
| <b>Senior Managers</b>           | 12                            | 11                                       | 13                          | Add Human Resources Manager             |
| <b>Supervisors &amp; Admins.</b> |                               |  |                             |   |
| Operations                       | 14                            | 14                                       | 16                          | Two New Transportation Supervisors      |
| Administration                   | 4                             | 4  | 4                           |   |
| <b>Professionals</b>             |                               |  |                             |   |
| Operations                       | 2                             | 2  | 2                           |   |
| Administration                   | 3                             | 3  | 4                           | New Network Technician in IT Department |
| Service Development              | 1                             | 1  | 1                           |   |
| Customer Svc./Marketing          | 1                             | 0  | 1                           |   |
| Planning & Grants                | 3                             | 2  | 3                           | Long Range Planner position frozen      |
| Special Services                 | 1                             | 1  | 1                           |   |
| <b>Call Takers/Schedulers</b>    |                               |  |                             |   |
| Special Services                 | 8 D                           | 8 D                                      | 8 D                         |   |
| <b>Administrative Support</b>    |                               |  |                             |   |
| Operations                       | 4                             | 4  | 4                           |   |
| Administration                   | 5 B                           | 5 B                                      | 5 B                         |   |
| Customer Svc./Marketing          | 5                             | 5  | 5                           |   |
| Special Services                 | 2                             | 2  | 2                           |   |
| <b>Total Admin. Personnel</b>    | <b>65</b>                     | <b>62</b>                                | <b>69</b>                   |   |
| Bus Operators - Full Time        | 193                           | 199                                      | 232                         |   |
| Bus Operators - Part Time        | 20                            | 13                                       | 20                          |   |
| Mechanics - Fleet                | 26                            | 26                                       | 33                          |   |
| Mechanics - Facilities           | 4                             | 4  | 4                           |   |
| <b>Total Union Personnel</b>     | <b>243</b>                    | <b>242</b>                               | <b>289</b>                  |   |
| <b>TOTAL PERSONNEL</b>           | <b>308</b>                    | <b>304</b>                               | <b>358</b>                  |   |

- A - Includes 1 part time employee
- B - Includes 2 part time employee
- C - Includes 3 part time employees
- D - Includes 4 part time employees
- E - Includes 5 part time employees